

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 10
 PROVINCE: MISAMIS OCCIDENTAL
 CITY/MUNICIPALITY: TANGUB CITY

CALENDAR YEAR: 2024
 QUARTER: 3

PROGRAM OR TARGET	LOCATION	TOTAL COST	DATE STARTED	TARGET DATE OF COMPLETION	PROJECT STATUS		NO. OF EXTENTIONS, IF ANY	Remarks
					% of Completion	Total Cost Incurred to Date		
CHED								
CHED - TERTIARY EDUC. SUPPORT PROG.	GADTC	112,598,843.51	02/11/2020		88%	99,459,311.14		
DA		150,000.00			0%			
DA - COB DRYER		1,025,729.00	05/02/2017		92%	941,398.43		
DA - NABC COMMUNITY FOOD PRODUCTION		760,000.00	11/24/2018		100%	760,000.00		
DA BUB 2014 - ESTABLISHMENT OF DOCKING AREA		1,375,580.00	05/02/2017		49%	678,533.00		
DA BUB 2014 - FISHERY PROJECTS		2,787,498.00	11/17/2017		80%	2,239,640.00		
DA BUB 2015 - ESTABLISHMENT OF FISH IN CAGES TECHNO DEMO PROJ.		880,000.00	06/14/2018		100%	880,000.00		
DA BUB PROJ. - SUSTAINABLE AGRIL-FISHERY LIVELHOOD		3,000,000.00	12/07/2017		97%	2,910,000.00		
DA/BFAR - COMMUNITY FISH LANDING		1,516,900.00	01/31/2020		100%	1,516,900.00		
DA - FMAR (5 BARANGAYS)		1,379,000.00	03/08/2023		100%	1,379,000.00		
REG 10 GPBP PROJECTS		323,994.00	03/08/2023		100%	323,994.00		
REG 10 PATON-BINTANA-SICOT FMR		75,000.00	03/08/2023		100%	75,000.00		
SPRING DEVT & FARM RESERVOIR-LPRAP BUB		332,500.00	05/31/2018		100%	332,500.00		
DENR - MRE SUPPORT FUND		3,980,380.24	05/02/2017		77%	3,064,749.95		
DOH		10,801,730.53	05/02/2017		100%	10,801,730.53		
DOH - CAPITATION FUND		1,000,000.00	02/21/2022	12/31/2024	0%			
DOH - REVOLVING FUND	MANGA	864,000.00	11/16/2022	2/29/2023	100%	864,000.00		
DOH - BHS HEEP 2020-Repair/Renovation		79,000.00	10/01/2022		100%	79,000.00		
DOH-ONE COVID ALLOWANCE 2022		174,000.00	12/29/2023	02/29/2024	100%	174,000.00		
DOH-NATIONAL NUTRITION COUNCIL		558,000.00	06/06/2024	07/31/2024	100%	558,000.00		
DOH-HEA (JULY 2023)								
DOH-HEA (AUGUST TO OCTOBER 2021)								
DOLE		4,689,900.00	12/09/2022	2/29/2023	100%	4,689,900.00		
TUPAD								
DOT								

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DOT - FINANCIAL ASSISTANCE TO CHRISTMAS SYMBOL		12,412.74	05/02/2017			0%	-	
DOT - FINANCIAL ASSISTANCE TO SCC		29,896.17	05/02/2017			0%	-	
DOT - TIEZA (IMPROVEMENT OF BELVEDERE)	FERTIG HILLS	4,242,749.65	05/02/2017	12/31/2018		100%	4,242,749.65	
DOST								
DOST-FINANCIAL ASSISTANCE FOR FNRI EICAC		785,135.00	12/23/2021	12/31/2022		85%	664,518.00	
DPWH								
DPWH - CANIANGAN FMR	CANIANGAN	9,951,000.00	05/02/2017	12/31/2018		82%	8,186,753.62	
DPWH - CONCRETING OF LORENZO TAN ROAD	LORENZO TAN	64,561.84	05/02/2017			0%	-	
DPWH - SLRF		180,342.50	05/02/2017			0%	-	
DPWH - SLRF 2011 (OPEN CANAL GOMEZ ST.)	GOMEZ ST.	350,878.40	05/02/2017			91%	319,653.00	
DSWD								
DSWD - AICS	CSWD	1,600,000.00	05/12/2017			100%	1,600,000.00	
DSWD - CONVERSION OF 10 DAY CARE CENTERS	CSWD	1,000,000.00	05/02/2017			100%	1,000,000.00	
DSWD - DAY CARE CONSTRUCTION	LORENZO TAN	800,000.00	12/28/2018	12/31/2019		100%	800,000.00	
DSWD - SOCIAL PENSION FUND	CSWD	2,307,000.00	05/02/2017	12/31/2018		100%	2,307,000.00	
DSWD - 13TH SUPPLEMENTAL FEEDING	CSWD	1,867,680.00	08/02/2023	02/29/2024		100%	1,867,680.00	
DTI								
DTI - BUB DTI LIVELIHOOD CAPABILITY BLDG. PROGRAM		1,065,703.02	05/02/2017	12/31/2018		100%	1,065,703.02	
DTI - SMALL & MEDIUM SCALE ENT.		517,754.38	05/02/2017	12/31/2018		100%	517,754.38	
DTI - SOCIO ECONOMIC LIVELIHOOD PROJ		114,152.53	05/02/2017	12/31/2018		100%	114,152.53	
IMPROVEMENT OF SCC		2,305,581.76	05/02/2017			0%	-	
LGSF								
LGSF-Construction of Tangub City Boulevard (baywalk Development) Phase III	MALORO-SILANGA	14,258,691.00	07/19/2021	12/31/2022		90%	12,773,348.45	
LGSF GEF-Construction of Water System (Sitot-Piton-Lorenzo Tan)	TANGUB	10,000,000.00	08/10/2022	12/31/2023		100%	10,000,000.00	
LGSF SBDP 2023- Concreting of Farm to Market Road	BALUC	6,606,882.17	06/30/2023	12/31/2024		0%	-	
LGSF SBDP 2023-Concreting of Farm to Market Road	BONGABONG	6,606,882.17	06/30/2023	12/31/2024		0%	-	
LGSF SBDP 2023-Concreting of Farm to Market Road	MATUGNAO	6,606,882.17	06/30/2023	12/31/2024		100%	6,606,882.17	
LGSF SBDP 2023-Concreting of Farm to Market Road	SALIMPUNO	4,906,882.17	06/30/2023	12/31/2024		100%	4,906,882.17	
LGSF SBDP 2023-Construction of Health Station	SALIMPUNO	1,700,000.00	06/30/2023	12/31/2024		0%	-	

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LGSF- FALGU Construction of Public Market	TANGUB	10,000,000.00	09/02/2024	12/31/2025	0%	-		
NHA NHA-Pangulil Bay Residences	BALATACAN	25,000,000.00	02/11/2022	07/31/2022	100%	25,000,000.00		
PHILHEALTH		202,196.65	05/02/2017		0%	-		
PHILHEALTH - DRUGS AND MEDICINES								
PHILHEALTH - REAGENTS, SUPPLIES AND EQUIPMENT		1,082,635.15	05/02/2017		0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data of information contained in this document.


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 Local Budget Officer


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 Local Accountant


SABINIANO S. ANAMA
 Local Chief Executive