

FDP Form 7 - 20% Component of the IRA Utilization									
UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT									
Region:	X			Calendar Year: 2024					
Province:	Misamis Occidental			Quarter: 1					
City/Municipality:	Tangub City								
Program or Project	Account Code	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Social (pls list down specific projects)									
Payment of Loan (Principal Amortization)	50301020	Tangub City	34,860,641.40		Several	9%	3,221,209.00		
Housing Site Development	10702010	Tangub City	10,000,000.00			0%			
Improvement of Buildings of Tangub City Global Colleg	10704010	Tangub City	10,000,000.00			0%			CAF 2024-20%DF-01-0003
Economic (pls list down specific projects)									
Construction/Improvement/Rehabilitation/Expansion of	10704050	Tangub City	3,000,000.00			0%			
Acquisition of Land (Land Banking)	10701010	Tangub City	10,000,000.00			66%	6,572,000.00		
Site Development for Bus Terminal Area	10702010	Tangub City	10,000,000.00			0%			
CONSTRUCTION OF STREET LIGHTS	10703990	Tangub City	15,000,000.00			0%			CAF 2024-20%DF-01-0004
CONSTRUCTION OF PUBLIC MALL 3	10704010	Tangub City	10,000,000.00			0%			CAF 2024-20%DF-01-0001
Construction of Water System	10703040	Tangub City	13,000,000.00			0%			
Improvement of Government Facilities	10704010	Tangub City	4,000,000.00			0%			
Construction/Expansion/Improvement of City/Barangay	10703010	Tangub City	10,000,000.00			0%			
Environmental (pls list down specific projects)									
Cleanliness, Beatification and Greening Program		Tangub City	10,000,000.00			0%			
TOTAL			139,860,641.40	-	-	7%	9,793,209.00		
(Sgd.) RICHLY A. TAGBACAUЛА					(Sgd.) SABINIANO S. CANAMA				
City Budget Officer					City Mayor				