

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 10
 PROVINCE: MISAMIS OCCIDENTAL
 CITY/MUNICIPALITY: TANGUB CITY

CALENDAR YEAR: 2024
 QUARTER: 2

PROGRAM OR TARGET	LOCATION	TOTAL COST	DATE STARTED	TARGET DATE OF COMPLETION	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	Remarks
					% of Completion	Total Cost Incurred to Date		
CHED								
CHED - TERTIARY EDUC. SUPPORT PROG.	GADTC	107,970,227.51	02/11/20		90%	96,788,533.17		
DA					0%			
DA - COB DRYER		150,000.00						
DA - NAPC COMMUNITY FOOD PRODUCTION		1,025,729.00	05/02/17		92%	941,398.43		
DA BUB 2014 - ESTABLISHMENT OF DOCKING AREA		760,000.00	11/21/18		100%	760,000.00		
DA BUB 2014 - FISHERY PROJECTS		1,375,580.00	05/02/17		49%	678,533.00		
DA BUB 2015 - ESTABLISHMENT OF FISH IN CAGES TECHNO DEMO PROJ.		2,787,498.00	11/17/17		80%	2,239,640.00		
DA BUB PROJ. - SUSTAINABLE AGRIL-FISHERY LIVELIHOOD		880,000.00	06/14/18		100%	880,000.00		
DA/BFAR - COMMUNITY FISH LANDING		3,000,000.00	12/07/17		97%	2,910,000.00		
DA - FMR (5 BARANGAYS)		1,516,900.00	01/31/20		100%	1,516,900.00		
REG 10 GPBP PROJECTS		1,379,000.00	03/08/23		100%	1,379,000.00		
REG 10 PAITON-BINTANA-SICOT FMR		323,994.00	03/08/23		100%	323,994.00		
SPRING DEVT & FARM RESERVOIR-LPRAP BUB		75,000.00	03/08/23		0%	-		
DENR - MRF SUPPORT FUND		332,500.00	05/31/18		57%	190,000.00		
DOH								
DOH - CAPITATION FUND		3,980,380.24	05/02/17		77%	3,064,749.95		
DOH - REVOLVING FUND		10,801,730.53	05/02/17	12/31/2022	100%	10,801,730.53		
DOH - BHS HIEP 2020-Repair/Renovation	MANGA	1,000,000.00	02/21/22	12/31/2024	0%	-		
DOH-ONE COVID ALLOWANCE 2022		864,000.00	11/16/22	2/29/2023	100%	864,000.00		
DOH-NATIONAL NUTRITION COUNCIL		79,000.00	10/01/22		100%	79,000.00		
DOH-HEA (JULY 2021)		174,000.00	12/29/23	02/29/2024	0%	-		
DOH-HEA (AUGUST TO OCTOBER 2021)		558,000.00	06/06/24	07/31/2024	100%	558,000.00		
DOLE								
TUPAD		4,689,900.00	12/09/22	2/29/2023	100%	4,689,900.00		
DOT								

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DOT - FINANCIAL ASSISTANCE TO CHRISTMAS SYMBOL		12,412.74	05/02/17		0%	-		
DOT - FINANCIAL ASSISTANCE TO SCC		29,896.17	05/02/17		0%	-		
DOT - TIENZA (IMPROVEMENT OF BELVEDERE)	FERTIG HILLS	4,242,749.65	05/02/17	12/31/18	100%	4,242,749.65		
DOST								
DOST-FINANCIAL ASSISTANCE FOR FNRI ELCAC		785,135.00	12/23/21	12/31/2022	85%	664,518.00		
DPWH								
DPWH - CANIANGAN FMR	CANIANGAN	9,951,000.00	05/02/17	12/31/2018	82%	8,186,753.62		
DPWH - CONCRETING OF LORENZO TAN ROAD	LORENZO TAN	64,561.84	05/02/17		0%	-		
DPWH - SLRF		180,342.50	05/02/17		0%	-		
DPWH - SLRF 2011 (OPEN CANAL GOMEZ ST.)	GOMEZ ST.	350,878.40	05/02/17		91%	319,653.00		
DSWD								
DSWD - AICS	CSWD	1,600,000.00	05/12/17		100%	1,600,000.00		
DSWD - CONVERSION OF 10 DAY CARE CENTERS	CSWD	1,000,000.00	05/02/17		100%	1,000,000.00		
DSWD - DAY CARE CONSTRUCTION	LORENZO TAN	800,000.00	12/28/18	12/31/19	100%	800,000.00		
DSWD - SOCIAL PENSION FUND	CSWD	2,307,000.00	05/02/17	12/31/18	100%	2,307,000.00		
DSWD - 13TH SUPPLEMENTAL FEEDING	CSWD	1,867,660.00	08/02/23	02/29/2024	0%	-		
DTI								
DTI - BUB DTI LIVELIHOOD CAPABILITY BLDG. PROGRAM		1,065,703.02	05/02/17	12/31/2018	100%	1,065,703.02		
DTI - SMALL & MEDIUM SCALE ENT.		517,754.38	05/02/17	12/31/2018	100%	517,754.38		
DTI - SOCIO ECONOMIC LIVELIHOOD PROJ IMPROVEMENT OF SCC		114,152.53	05/02/17	12/31/2018	100%	114,152.53		
IGSF		2,305,581.76	05/02/17		0%	-		
IGSF - BATCH 70	PANGABUAN-GUINALABAN	3,000,000.00	09/18/18	12/31/2019	100%	3,000,000.00		
IGSF - BATCH 6 - TANGUB CITY BOULEVARD	MALORO-SILANGA	7,381,602.00	03/06/19	12/31/2020	100%	7,381,602.00		
IGSF - BATCH 24 - AICS	TANGUB	871,394.01	03/06/19	12/31/2020	100%	871,394.01		
IGSF - BATCH 94 - MULTI PURPOSE BLDG	MIGCANAWAY	20,000,000.00	02/12/19	12/31/2020	100%	20,000,000.00		
IGSF-FMR LABUYO	LABUYO	10,000,000.00	05/08/20	12/31/2021	100%	10,000,000.00		
IGSF-CONSTRUCTION OF BOULEVARD (BAYWALK PHASE II)	MALORO-MIGCANAWAY	13,867,875.00	12/01/20	12/31/2021	100%	13,817,314.53		
IGSF-Concreting of Road Going to Purok 3/ 5.0 meters wide, 0.20m thickness and 150 linear meters long	OWAYAN	3,000,000.00	05/05/21	12/31/2022	100%	3,000,000.00		
IGSF-Construction of Additional Water System (Piping and Site Development)	OWAYAN	1,821,482.75	05/05/21	12/31/2022	100%	1,821,482.75		
IGSF-Concreting of Road to Matugnac	OWAYAN	16,000,000.00	05/05/21	12/31/2022	100%	16,000,000.00		

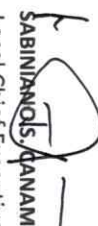
PROGRAM OR TARGET	LOCATION	TOTAL COST	DATE STARTED	TARGET DATE OF COMPLETION	PROJECT STATUS		NO. OF EXTENTIONS, IF ANY	Remarks
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IGSF-Completion of 1 Lane Road (From Purok 2 to Tagulte Boundary)	SAN ANTONIO	5,000,000.00	05/05/21	12/31/2022	100%	5,000,000.00		
IGSF-Concreting of 2-Lane Road (Purok 1 & 3)	SAN ANTONIO	12,000,000.00	05/05/21	12/31/2022	100%	11,984,999.93		
IGSF-Concreting of Road beside San Antonio Elementary School	SAN ANTONIO	2,000,000.00	05/05/21	12/31/2022	100%	2,000,000.00		
IGSF-Expansion of Water System at Purok 2	SAN ANTONIO	3,173,107.80	05/05/21	12/31/2022	100%	3,173,107.80		
IGSF-Concreting of Road at Purok 3, with cross drainage	SICOT	5,000,000.00	05/05/21	12/31/2022	100%	5,000,000.00		
IGSF-Concreting of Road from (Purok 2,5-6)	SICOT	10,000,000.00	05/05/21	12/31/2022	100%	10,000,000.00		
IGSF-Concreting of Water System with Reservoir from Purok 1-6	SICOT	5,000,000.00	05/05/21	12/31/2022	100%	5,000,000.00		
IGSF-Construction of Tangub City Boulevard (bawwalk Development) Phase III	MALORO-SILANGA	14,258,691.00	07/19/21	12/31/2022	90%	12,773,348.45		
IGSF-Assistance program and project for education, health and social protection In light of the COVID-19 Pandemic (Purchase of Mobile Devices)	TANGUB	20,000,000.00	02/24/22	02/29/2023	100%	20,000,000.00		
IGSF GEF-Livelihood Assistance Program	TANGUB	7,000,000.00	08/10/22	12/31/2023	100%	7,000,000.00		
IGSF GEF-Financial Assistance (AICS and Other Support Program)	TANGUB	5,995,860.00	08/10/22	12/31/2023	100%	5,995,860.00		
IGSF GEF-Construction of Water System (Sicot-Piton-Lorenzo Tan)	TANGUB	10,000,000.00	08/10/22	12/31/2023	63%	6,337,075.00		
IGSF GEF-Supply and Delivery of Various Agricultural and Aquacultural Products and Materials	TANGUB	8,000,000.00	08/10/22	12/31/2023	100%	8,000,000.00		
IGSF GEF-Purchase of Medicines	TANGUB	1,000,000.00	08/10/22	12/31/2023	100%	1,000,000.00		
IGSF SBDP 2022-Installation of Solar Post and Lamps Solar Lights (Solar Street Lights with Complete Accessories) Brgy. Hoyohoy	HOYOHoy	1,500,000.00	10/06/22	08/25/2023	100%	1,500,000.00		
IGSF SBDP 2022-Construction of 64 cu.m. water tank, source development and provision of distribution lines/pipes	HOYOHoy	2,500,000.00	10/06/22	08/25/2023	100%	2,500,000.00		
IGSF SBDP 2022-Rehabilitation of Sto. Niño Elementary School Buildings and Rehabilitation of other facilities and structures	STO. NIÑO	3,000,000.00	10/06/22	12/13/2023	100%	3,000,000.00		
IGSF SBDP 2022- Installation of solar post and lamps solar lights (solar st. lights with complete accessories) Brgy Sto. Niño	STO. NIÑO	1,000,000.00	10/06/22	08/15/2023	100%	1,000,000.00		
IGSF SBDP 2023- Concreting of Farm to Market Road	BALUC	6,606,882.17	06/30/23	12/31/2024	0%	-		

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LGSF SBDP 2023-Concreting of Farm to Market Road	BONGABONG	6,606,882.17	06/30/23	12/31/2024	0%	-		
LGSF SBDP 2023-Concreting of Farm to Market Road	MATUGNAO	6,606,882.17	06/30/23	12/31/2024	0%	-		
LGSF SBDP 2023-Concreting of Farm to Market Road	SALIMPUNO	4,906,882.17	06/30/23	12/31/2024	60%	2,956,403.33		
LGSF SBDP 2023-Construction of Health Station	SALIMPUNO	1,700,000.00	06/30/23	12/31/2024	0%	-		
NHA								
NHA-Panguil Bay Residences	BALATACAN	25,000,000.00	02/11/22	07/31/2022	100%	25,000,000.00		
PHILHEALTH								
PHILHEALTH - DRUGS AND MEDICINES		202,196.65	05/02/17		0%	-		
PHILHEALTH - REAGENTS, SUPPLIES AND EQUIPMENT		1,082,635.15	05/02/17		0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RICHLY A. TAGBACAULA
 Local Budget Officer


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SABINIANO S. DANAMA
 Local Chief Executive