

REVISED ANNUAL PROCUREMENT PLAN

REGION: REGION X - NORTHERN MINDANAO      CALENDAR YEAR: 2025  
PROVINCE: MISAMIS OCCIDENTAL  
CITY/MUNICIPALITY: CITY OF TANGUB

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Musical instruments	CMO		Bidding	12/04/2024	1/28/2025	02/05/2025	02/06/2025	CMO (sb#5	1,249,445		1249445	For LGU Activities
	Purchase & Installation of Industrial ceiling fan with accessories	CMO		Bidding	12/04/2024	1/28/2025	02/05/2025	02/06/2025	CMO (sb#5	1,046,250		1046250	for People's gym
	Supply & delivery of Musical fireworks	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	250,000	250,000		FOR City Charter Anniversary
	Purchase of other supplies	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	176,130	176,130		for Enhancement Seminar of Barangay Functionaries
	Rental of light, sound	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	250T	250T		For the 57th Charter Anniversary 2025
	Procurement of Entertainment services National Band	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	509400	509400		For charter anniversary activities (Feb. 28, 2025)
	Procurement of Entertainment Services National Artist	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	550T	550T		Basketball celebrity (Feb. 27, 2025)
	Purchase of other supplies	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	499955	499,955		For the use in CMO meeting & conferences
	Procurement of catering services	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	499,200	499,200		for mayor's various meeting & conferences
	Procurement of catering services	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	315,500	315,500		FOR judges, visitor's & guests in the 58th charter anniversary
	Fire dance	CMO		canvass					GF	15T	15T		city activities
	Purchase of other supplies	CMO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	377,875	377,875		use for the 57th City Charter Anniversary Celebration
	Purchae of fuels for LGU vehicles	CMO	Direct retail purchase 1st quarter					2/14/2025	GF	2,500,054.80	2,500,054.80		
	Procurement of catering services	CMO		SVP	2/26/2025	03/05/2025	03/06/2025	N/A	gf	381,600.00	381,600.00		FOR VARIOUS Activities UNDER CMO

	Purchase of spare parts	CMO		Bidding					GF	1.5M	1.5M		maintenance of LGU vehicles
	Repair & maintenace for Machinery & Equipment	CMO		Bidding	06/10/2025	6/17/2025	6/18/2025	N/A	gf	152,280.00	152,280.00		
	Procurement of Meals & snacks	CMO		Bidding					GF	925t	925T		for conferences/meeting & city activities
	DX 50-250MM F4.5-6.3VR Lens	CMO		SVP					GF	77t		77t	
	Photo copier	CMO		SVP	05/08/2025	5/15/2025	5/16/2025	N/A	GF	325T		325t	
	Office Equipment (computer printer & document scanner)	CMO		Bidding					GF	770T		770T	
	Procurement of Meals & snacks	CMO		Bidding					GF	924,500	924,500		for conferences/meeting & city activities
	Purchase of Airconditioning unit	CMO		Bidding	04/04/2025	4/23/2025	28/2025	4/29/2025	GF	1,775,000		1,775,000	For LGU Offices
	Purchase of other supplies	CMO		Bidding	2nd quarter				GF	4,463,497	4,463,497		
	Purchase of Airconditioning units	CMO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	135T		135T	Replacement of non serviceable units
	Renewal of registration (vehicle & emission testing)	CMO							GF	3,201,328	3201328		
	Purchase of Motor vehicle	CMO		SVP					GF	400T		400T	additional LGU vehicle
	Purchase of Motor vehicle	CMO		Bidding					GF	2M		2M	Additional unit of vehicle
	Purchase of various Information & Communication technology Equipment	CMO		Bidding					GF	3,093,000		3,093,000	
	Purchase of Furniture & fixtures	CMO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	191,000		191,000	
	Purchase of other supplies	CMO		SVP	1st quarter				GF	595,075	595075		various LGU offices

	Purchase of Client couch	CMO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	348T		348T	
	Purchase of gasoline & diesel fuel	CMO		2nd quarter						2.5 M	2.5M		Maintenance of government vehicle
	Purchase of Office Equipment	CMO		SVP	06/03/2025	06/10/2025	06/11/2025	N/A	GF	583T		583T	
	Purchase of Office Equipment	CMO		SVP	6/16/2025	6/23/2025	6/24/2025	N/A	GF	150T		150T	For information communication technology
	Purchase of Business Plates	CMO		SVP	2/26/2025	03/06/2025	03/11/2025	N/A	GF	350t	350T		For BPLO
	Purchase of various other supplies	CMO		Bidding	03/03/2025	3/17/2025	3/21/2025	3/24/2025	GF	825110	825,110		For LGU supplies
	purchase of various other supplies	CMO		Bidding	7/14/2024	08/04/2025	08/08/2025	08/11/2025	GF	975T	975T		For LGU offices
	Purchase of various office & computer supplies	CMO		Bidding	03/03/2025	3/24/2025	3/28/2025	04/01/2025	GF	1.3M	1.3M		For LGU office supplies
	Purchase of various office & computer supplies	CMO		Bidding	05/06/2025	5/26/2025	06/02/2025	06/04/2025	GF	2,705,000	2,705,000		For LGU office supplies
	Purchase of other supplies	CMO		Bidding					GF	4,463,497	4,463,497		
	Purchase of various office & computer supplies	CMO		Bidding	7/14/2024	08/04/2025	08/08/2025	08/11/2025	GF	2.7m	2.7M		For LGU office supplies
	Purchase of various office & computer supplies	CMO		Bidding	10/07/2025	10/21/2025	10/24/2025	10/27/2025	GF	2,701,000	2,701,000		For LGU office supplies
	Purchase of other supplies	CMO	NO	Bidding	03/03/2025	3/24/2025	3/28/2025	04/01/2025	GF	1.8M	1.8M		For KKP Program
	Purchase of Other supplies	CMO	NO	Bidding	7/14/2025	08/04/2025	08/08/2025	08/11/2025	GF	1.8M	1.8M		Replacement of consumables, repair & maint. & etc.
	Purchase of other Supplies	CMO	YES	Bidding	03/03/2025	3/17/2025	3/21/2025	3/24/2025	GF	700T	700T		For Hudyaka Activity
	Rental of light & sound system	CMO	YES	Bidding	03/03/2025	3/17/2025	3/21/2025	3/24/2025	GF	700T	700T		For Hudyaka Activity
	Internet Expenses & cable	CMO	NO						GF	1.2M	1,2M		Whole year expenses
	House rental & other rental expenses	CMO	NO						GF	346,600	346,600		whole year rental expenses
	Repair & maintenace for Billeting quarter	CMO		SVP	3/22/2025	3/27/2025	03/08/2025	N/A	GF	432,183	432,183		For NMRAA 2025
	Purchase of machinery & Office Equipment	CMO	NO	Bidding	7/14/2025	08/04/2025	08/08/2025	08/11/2025	GF	731500		731500	additional units
	Purchase of various materials	CMO	NO	Bidding	04/04/2025	4/23/2025	4/28/2025	4/29/2025	GF	1,488,000	1,488,000		Repair of buildings
	Purchase of diesel fuel,gasoline & oils	CMO		3rd quarter					GF	2.6M	2.6M		Maintenance of vehicles

	Purchase of diesel fuel, gasoline & oils	CMO		4th quarter					GF	2,713,040	2,713,040		Maintenance of service vehicles
	Catering Services for visitors during City Fiesta Activities	CMO		Small Value	09/04/2025	09/10/2025	09/11/2025	N/A	GF	400T	400T		Meals of visitors
	Supply & delivery of Musical fireworks	CMO		SVP	09/04/2025	09/10/2025	09/11/2025	N/A	GF	400T	400T		fiesta activity
	Rental of light & sound system	CMO		Bidding	09/04/2025	9/18/2025	9/19/2025	9/22/2025	GF	700T	700T		fiesta activity
	Procurement of services(local band)	CMO		SVP					GF	60t	60T		city activities
	Procurement of services (regional band)	CMO		SVP					GF	800T	800t		city activities
	Procurement of Services (National band)	CMO		Bidding					GF	1.2M	1.2M		fiesta activity
	Fire dance	CMO		canvass					GF	15T	15t		fiesta activity
	Purchase of other supplies	CMO		Bidding	4TH quarter				GF	4,463,497.00	4,463,497.00		
	Purchase of spare parts	CMO		Bidding					GF	891,904	891,904		maintenance of LGU vehicles
	Sceptic tank excavation	CMO		canvass					GF	400t	400T		
	Purchase of vehicle	cmo		Bidding					GF	2M		2M	additional unit
	honorarium	CMO							GF	120T	120T		city activities
	Printing of tarpaulin	CMO		SVP					GF	670T	670T		various city actives
	Sceptic tank excavation	CMO		canvass					GF	400T	400T		
	Catering services	CMO		SVP	11/06/2025	11/12/2025	11/13/2025	N/A	GF	350T	350T		for the Opening of the Christmas Symbols Festival
	Purchase of spare parts	CMO		Bidding					gf	891,904	891,904		maintenance of LGU vehicles
	Supply of Firework	CMO		SVP	11/06/2025	11/12/2025	11/13/2025	N/A	GF	600T	600T		for the Opening & closing of the Christmas Symbols Festival
	Rental of light & sound system	CMO		Bidding	11/06/2025	11/20/2025	11/21/2025	11/24/2025	GF	700T	700T		for christmas activities
	Purchase of various office supplies	HRMO		canvass				N/A	GF	50,000	50,000		Replacement of consumable supplies
	Purchase of other supplies	HRMO		canvass				N/A	GF	50,000	50,000		Replacement of consumable supplies
	Subscription	HRMO		SVP	03/03/2025	03/10/2025	03/11/2025	03/12/2025	GF	238,950	238,950		HRMO system
	Purchase of ICT Equipment	HRMO		SVP	3/24/2025	3/31/2025	04/02/2025	N/A	GF	584,000		584000	
	Purchase of Information & communication technology Equipmt.	HRMO							gf	584,000		584000	For information communication technology
	Purchase of other supplies	Legal Office		canvass		03/10/2025			GF	22,775	22,775		Replacement of consumable supplies
	Purchase of other supplies	Legal Office		canvass		7/14/2025			GF	6,575	6,575		replacement of consumable supplies
	Purchase of office & computer supplies	Legal Office		Shopping		05/08/2025			GF	26,300	26,300		Replacement of consumable supplies

	Purchase of office & computer supplies	Legal Office		Shopping		10/14/2025			GF	23,700	23,700		Replacement of consumable supplies
	Purchase of furniture & fixtures	Legal Office		SVP	05/08/2025	5/15/2025	5/16/2025	N/A	GF	254,008	254,008		for office clients
	Purchase of Information & communication technology Equipt.	Legal Office		SVP	05/08/2025	5/15/2025	5/16/2025	N/A	GF	70,000	70,000		
	Purchase of various Office supplies	CTO		Small Value	2/13/2025	2/20/2025	2/21/2025	N/A	GF	270120	270120		Replacement of consumable supplies
	Purchase of Accountable forms & cash tickets	CTO	Direct contracting						GF	1M	1M		for various payment
	Purchase of various Office supplies	CTO		SVP	6/23/2025	6/27/2025	6/30/2025	n/a	GF	79880	79,880		replacement of consumable supplies
	Purchase of Other supplies	CTO		Small Value	2/13/2025	2/20/2025	02/11/2025	N/A	GF	258,750	258,750		Replacement of consumables supplies (janitorial supplies)
	Purchase of other supplies	CTO		SVP	6/23/2025	6/27/2025	6/30/2025	N/A	GF	181,250	181,250		Repalcement of consumable & damage supplies
	Purchase of Non accountable forms	CTO	Direct contracting						GF	250000	250,000		for payment purposes
	Purchase of Furniture & Fixtures	CTO		Small Value	2/13/2025	2/20/2025	2/21/2025	N/A	GF	200T	200T		
	Purchase of Information & communication technology Equipt.	CTO		SVP	05/04/2025	05/10/2025	05/11/2025	N/A	GF	60,000		60000	Laptop
	Purchase of various spare parts	CTO		Shopping					GF	100000	100,000		Repair & maintenance of motor vehicle
	Catering of Meals & snacks	CTO		SVP	05/04/2025	05/10/2025	05/11/2025	N/A	GF	280T	280T		
	Purchase f Motor vehicle	CTO		Bidding	5/15/2025	06/03/2025	06/11/2025	6/13/2025	GF	1550000		1550000	
	Accomodation & rental services	CSWD		SVP	2/13/2025	2/20/2025	2/21/2025	N/A	GAD	590T	590T		GAD Planing & Budgeting for CY 2026 & Performance Evaluation
	Procurement of Catering Services	CSWD		Bidding	02/12/2025	2/27/2025	03/03/2025	03/04/2025	GAD	908,000	908,000		For Women's month celebration
	Purchase of other materials	CSWD		canvass					GAD	12,400	12,400		For Women's month celebration
	Purchase of Tokens & T-shirt	CSWD		Bidding	2/25/2025	3/17/2025	3/20/2025	3/21/2025	GAD	7M	7M		For Women's month celebration
	Catering services for meals & snacks	CSWD		canvass			3/25/2026		GAD	40T	40T		Women's month celebration
	Purchase of Office supplies	CSWD		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	50,000	50,000		Replacement of consumable supplies
	Purchase of furniture & fixtures	CSWD		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	139,713	139,713		For CSWD Office waiting area
	Purchase of computer w/ printer	CSWD		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	100T		100T	For information communication technology
	Purchase of laptop w/ printer	CSWD		canvass		04/10/2025		N/A	GF	39,500	39,500		repalcement of damage equipment
	Catering services of meals & snacks	CSWD		canvass					GF	10,500	10,500		

	Purchase of food supplies	CSWD		SVP	05/04/2025	05/10/2025	05/11/2025	n/a	GF	150,000	150,000		CSWD Program
	Printing of tarpaulin	CSWD		canvass					GF	30T	30T		Printing & Publication
	catering services	CSWD		SVP					GF	103,350	103,350		FOR elderly CSWD Program
	Printing of t-shirts	CSWD		canvass					GF	33,000	33,000		FOR elderly CSWD Program
	Catering services	CSWD		SVP					GF	103,350	103,350		For PWD Program
	Printing T-shirt	CSWD		canvass					GF	33,000	33,000		For PWD Program
	Catering services for meals & snacks	CSWD		canvass					GF	18,800	18,800		4P's Program
	Catering services for meals & snacks	CSWD		canvass					GF	40,500	40,500		4P's Program
	Catering services for meals & snacks	CSWD		canvass					GF	41,700	41,700		4P's Program
	Catering services	CSWD		SVP	7/14/2025	7/21/2025	7/22/2025	N/A	GF	115,500	115,500		for NDPR Week
	Purchase of toekns, shirts & printing of tarpaulin	CSWD		SVP	07/04/2025	7/21/2025	7/22/2025	N/A	GF	84,500	84,500		for NDPR Week
	Catering services	CSWD		SVP	01/10/2025	10/09/2025	10/10/2025	N/A	GF	472,500	472,500		For Senior citizen week
	Purchase of tokens & printing of tarpaulin	CSWD		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	318,500	318,500		For Senior citizen week
	Catering services	CSWD		SVP	12/02/2025	12/09/2025	12/10/2025	N/A	GF	115,500	115,500		PWD Week
	Purchase of tokens & printing of tarpaulin	CSWD		SVP	12/02/2025	12/09/2025	12/10/2025	N/A	GF	334,500	334,500		PWD Week
	purchase of Assistive devices	CSWD		SVP	7/14/2025	7/21/2025	7/22/2025	N/A	GF	100,000	100,000		
	Purchase of other suplies	CSWD		canvass					GF	25,840	25,840		
	Purchase of Trophy	CSWD		canvass		06/10/2025			GAD	42,000	42,000		Family day Activity
	Catering services for meals & snacks	CSWD		SVP	06/02/2025	06/09/2025	06/10/2025	N/A	GAD	270T	270T		Family day Activity
	Purchase of food supplies	CSWD		SVP	5/20/2025	06/10/2025	06/11/2025	6/13/2025	GAD	750T	750T		Token's for family day
	Purchase of other supplies	CSWD		canvass		06/10/2025		N/A	GAD	10,250	10,250		For family day
	Purchase of various kitchen & household appliance	CSWD		SVP	06/02/2025	06/09/2025	06/10/2025	N/A	GAD	74,750	74,750		Raffles for family day
	Catering Services for Meals & Snacks	CSWD		Canvass			9/18/2025		GAD	36T	36T		Youth Pyschosocial activities
	Purchase of other supplies	CSWD		canvass			9/18/2025		GAD	24,550	24,550		Youth Pyschosocial activities
	Purchase of Rice	CSWD		Bidding	03/03/2025	3/21/2025	3/25/2025	3/26/2025	GAD	1,212,840	1,212,840		Monthly psychosocial activity of women's, senior citizens & PWD'S in the barangays
	Purchase of Rice	CSWD		bidding	5/20/2025	06/10/2025	6/16/2025	6/17/2025	GAD	1,212,840	1,212,840		Monthly psychosocial activity of women's, senior citizens & PWD'S in the barangays

	Purchase of Rice	CSWD		SVP	08/05/2025	8/26/2025	09/01/2025	09/02/2025	GAD	1,212,840	1,212,840		Monthly psychosocial activity of women's, senior citizens & PWD'S in the barangays
	Purchase of Rice	CSWD		SVP	10/02/2025	10/21/2025	10/27/2025	10/28/2025	GAD	1,212,840	1,212,840		Monthly psychosocial activity of women's, Senior Citizens & PWD'S in the barangays
	Catering services for meals & snacks	CSWD		SVP	08/05/2025	08/12/2025	8/13/2025	N/A	GAD	55,760	55,760		Conduct wareness for teenage pregnancy
	Purchase of other supplies	CSWD		canvass			8/13/2025	N/A	GAD	24,370	24,370		Conduct wareness for teenage pregnancy
	Procurement of catering Services for meals & snacks	CSWD		SVP					GAD	72T	72T		on Seminar conducted on RA 9262, 9710 & 11313
	Purchase of other supplies	CSWD		canvass					GAD	8T	8T		supplies for seminar on RA 9262, 9710 & 11313
	Catering services of meals & snacks	CSWD		SVP	09/04/2025	09/10/2025	09/11/2025	N/A	GAD	82,800	82,800		for 2-day seminar on basic first aid & basic life support 4ps parent leaders in 55 barangays
	Purchase of other supplies	CSWD		canvass		09/10/2025			GAD	9,050	9,050		for 2-day seminar on basic first aid & basic life support 4ps parent leaders in 55 barangays
	Procurement of catering Services for meals & snacks	CSWD		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GAD	54T	54T		for re-orientation n VAWC to 55 Women leaders & 55 Barangay JO Workers
	Purchase of other supplies	CSWD		canvass		04/10/2025			GAD	7,750	7,750		for re-orientation n VAWC to 55 Women leaders & 55 Barangay JO Workers
	Speaker Honorarium								GAD	10,000	10,000		for re-orientation n VAWC to 55 Women leaders & 55 Barangay JO Workers
	Procurement of catering Services for meals & snacks	CSWD		canvass		06/10/2025			GAD	21,600	21,600		FOR SEMINAR ON gad RELATED CONCERN FOR the GFPS members
	Purchase of other supplies	CSWD		canvass		06/10/2025			GAD	8,450	8,450		FOR SEMINAR ON gad RELATED CONCERN FOR the GFPS members
	Speaker Honorarium	CSWD							GAD	10,000	10,000		FOR SEMINAR ON gad RELATED CONCERN FOR the GFPS members
	Purchase of various supplies	CSWD		canvass					GAD	9,160	9,160		for HDGD Training & GAD Budgetting & planning

	Speaker Honorarium	CSWD							GAD	110,000	110,000		for HDGD Training & GAD Budgetting & planning
	Accomodation & rental services (including meals & snacks)	CSWD							GAD	640t	640t		for HDGD Training & GAD Budgetting & planning
	GAD Sensitivity training/orientation by batches												
	Catering for meals & snacks	CSWD		bidding					GAD	1,260,000	1,260,000		For legislators, dept. heads, (local & national), Rank & file employees & Barangay Officials & functionaries
	Speaker Honorarium	CSWD							GAD	27,500	27,500		
	Purchase of Office, computer & other Supplies	OCA		SVP	03/03/2025	03/10/2025	03/11/2025	n/a	GF	193525	193525		Replacement of consumable supplies
	Purchase of Office, computer & other supplies	OCA		SVP	06/03/2025	06/10/2025	06/11/2025	n/a	GF	62705	62705		Replacement of consumable supplies
	Purchase of office, computer supplies	OCA		SVP	08/05/2025	08/12/2025	8/13/2025	N/A	GF	93540	93540		Replacement of consumable supplies
	Purchase of other supplies	OCA		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	62598	62598		Replacement of consumable & damage supplies
	Purchase of other supplies (janitorial supplies)	OCA		canvass					GF	30178	30178		replacement of consumable supplies
	Purchase of other supplies	OCA		canvass					GF	12564	12564		replacement of consumable supplies
	Purchase of Office Equipment	OCA		SVP	03/11/2025	3/18/2025	3/19/2025	n/a	GF	300000		300000	Additional equipment
	Purchase of airconditioning units	OCA		SVP	03/11/2025	3/18/2025	3/19/2025	N/A	GF	55000		55000	additional/replacement
	Purchase of Office & computer supplies	CBO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	52,373	52,373		Replacement of consumable supplies
	Purchase of Office supplies	CBO		canvass					GF	23,453	23,453		replacement of consumable supplies
	Purchase of various office supplies	CBO		canvass	7/14/2025				GF	16,430	16,430		replacement of consumable supplies
	Purchase of Office supplies	CBO		canvass	10/07/2025				GF	25,033	25,033		replacement of consumable supplies
	Purchase of other supplies	CBO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	77350	77,350		Replacement of consumable & damage supplies
	Purchase of other supplies	CBO		canvass					GF	28,583	28,583		Replacement of consumable suppllies
	Purchase of various machinery & Equipt.	CBO		SVP	7/14/2025	7/21/2025	7/22/2025	N/A	GF	100T		100T	
	Purchase of Conference table	CBO		SVP	7/14/2025	7/21/2025	7/22/2025	N/A	GF	60000		60,000	Office furniture
	Purchase of computer desktop w/ accessories	CBO		SVP	5/15/2025	5/21/2025	5/22/2025	n/a	GF	131691		131,691	



	Purchase of office & computer supplies	CPDO		SVP	03/03/2025	03/10/2025	03/11/2025	n/a	GF	54,314	54,314		Replacement of consumable supplies
	Purchase of Office & computer supplies	CPDO		canvass	04/04/2025				GF	25,645	25,645		Replacement of consumable supplies
	Purchase of Office & computer supplies	CPDO		canvass	7/14/2025				GF	39,157	39,157		Replacement of consumable supplies
	Purchase of Office & computer supplies	CPDO		canvass	10/07/2025				GF	30,884	30,884		Replacement of consumable supplies
	Purchase of other Supplies	CPDO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	52,685	52,685		Replacement of consumable & damage supplies
	Purchase of other supplies (janitorial supplies)	CPDO		canvass		7/14/2025			GF	22,101	22,101		Replacement of consumable supplies
	Purchase of other supplies	CPDO		canvass	5/20/2025	5/26/2025	5/27/2025	N/A	GF	119,256	119,256		
	Purchase of various spare parts	CPDO		canvass	2/13/2025				GF	42,747	42,747		Repair & maintenance of motor vehicle
	Purchase of other supplies (janitorial supplies)	CPDO		canvass	10/07/2025				GF	17,115	17,115		Replacement of consumable supplies
	Purchase of spare parts & lubricants	CPDO		canvass	04/04/2025				GF	22,487	22,487		Repair & maintenance of motor vehicle
	Purchase of various spare parts & lubricants	CPDO		canvass	7/14/2025				GF	38,947	38,947		Repair & maintenance of motor vehicle
	Purchase of Information & communication technology Equipmt.	CPDO		SVP	05/02/2025	05/08/2025	05/09/2025	N/A	GF	300T		300T	
	Purchase of Machinery & Equipment	CPDO		SVP	2/13/2025	2/20/2025	2/21/2025	N/A	GF	199,546		199546	Surveying equipment
	Purchase of furniture & fixtures	CPDO		SVP	6/18/2025	6/25/2025	6/26/25	N/A	GF	500,000		500000	Office furniture & fixtures
	Printing of tarpaulin	CPDO		canvass					GF	20,000	20,000		Printing, Publication & binding expenses
	Purchase of Medicine,medical, dental & laboratory supplies	CHO		Bidding	2/25/2025	3/17/2025	3/20/2025	3/24/2025	GF	1,549,985	1,549,985		For CHO consultation of Indigent patient
	Purchase of Medicine, medical, dental & laboratory supplies	CHO		Bidding	04/04/2025	4/24/2025	4/30/2025	05/02/2025	GF	1,649,000	1,649,000		For CHO consultation of indigent patient
	Purchase of Medicine, medical, dental & laboratory supplies	CHO		Bidding	07/03/2025	7/22/2025	7/25/2025	7/28/2025	GF	1.5m	1.5M		For CHO consultation of indigent patient
	Purchase of Medicine, medical, dental & laboratory supplies	CHO		Bidding	10/07/2025	10/27/2025	10/31/2025	11/03/2025	gf	1.5M	1.5M		For CHO consultation of indigent patient
	Purchase of Various Office Supplies	CHO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	50000	50000		replacement of consumable supplies
	Purchase of delivery table, wheeled stretcher,airconditioned unit	CHO		canvass		03/10/2025		N/A	GF	498,000	498000		additional units
	Supply of forms	CHO		SVP	03/03/2025	03/10/2025	03/11/2025	n/a	GF	276T	276T		Health certificate form & doh Sanitation card
	Purchase of furniture & fixture	CHO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	140T		140T	waiting area of patients
	Purchase of Information & communication technology Equipmt.	CHO		SVP	03/03/2025	03/10/2025	03/11/2025	n/a	GF	102500		102,500	
	Purchase of Medical equipment	CHO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	506,358		506,358	Cho laboratory

	Const. of Steel Structures	CEO		Bidding	12/02/2024	01/03/2025	1/21/2025	02/02/2025	GF	2,999,970.16		2,999,970.16	for Billboards
	Purchase of Generator set	CEO		Bidding	12/11/2025	01/03/2025	1/13/2025	1/30/2025	GF	982,150.00		982,150.00	FOR Emergency black out
	Construction of MPB	CEO		Bidding	01/09/2025	1/28/2025	02/05/2025		GF	4999948.33		4999948.33	MPB of Brgy. Silanga
	Purchase of Office Equipment	CEO		Bidding	01/09/2025	1/28/2025	02/05/2025	02/11/2025	GF	1510000		1510000	Additonal units
	Purchase of Motor vehicle	CEO		Bidding					GF	2M		2M	Additional vehicle
	Purchase of various materials	CEO		SVP	2/26/2025	03/05/2025	03/06/2025	N/A	GF	427,502.89	427502.89		Repair & maint.-buildings & other structures
	Purchase of Furniture & fixtures	CEO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	548869	548869		Additional units
	Purchase of Office Equipment	CEO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	500T	500T		Additional units
	Purchase of Office supplies	CEO		SVP	3/17/2025	3/25/2025	3/26/2025	n/a	GF	50T	50T		replacement of consumable supplies
	Purchase for Chemical & filtering supplies expenses	CEO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	506t	506t		
	Purchase for Chemical & filtering supplies expenses	CEO		SVP	7/14/2025	7/22/2025	7/23/3035	N/A	GF	239,900.00	239900		
	Purchase for Chemical & filtering supplies expenses	CEO		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	193,500.00	193500		
	Purchase of other supplies	CEO		SVP					GF	50T	50T		
	Construction in Progress & other Infrastructure	CEO		Bidding					GF	2.5M		2.5M	project construction
	Purchase of various materials for repair & maintenance-Infrastructure assets	CEO		Bidding	3/27/2025	4/15/2025	4/21/2025	4/22/2025	GF	1,021,237.90	1,021,237.90		
	Repair & maintenance of RWDC/Water system	CEO		Bidding	3/27/2025	4/15/2025	4/21/2025	4/22/2025	GF	1M	1M		repair & maintenance - Infrastructure assets
	Repair & maintenance of roads signages	CEO		SVP	2/14/2025	2/20/2025	2/21/2025	N/a	GF	100T	100T		repair & maintenance - Infrastructure assets
	Repair & Maintenance-Buildings & structures	CEO		SVP	2/14/2025	2/20/2025	2/21/2025	n/a	GF	418,008.99	418,008.99		
	Repair & Maintenace-Buildings & structures	CEO		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	421,158.25	421,158.25		
	Repair & Maintenance-Buildings & structures	CEO		Bidding	08/04/2025	8/18/2025	8/22/2025	8/25/2025	GF	894,862.41	894,862.41		
	Repair & Maintenance-Buildings & structures	CEO		canvass					GF	49,650.00	49,650.00		
	Repair & Maintenance-Infrastructure assets	CEO		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	582,515.00	582,515.00		
	Repair & Maintenance-Buildings & structures	CEO		Bidding	09/04/2025	9/23/2025	9/26/2025	9/30/2025	GF	995,572.30	995,572.30		
	Repair & Maintenance-Buildings & structures	CEO		SVP	12/01/2025	12/09/2025	12/10/2025	N/A	GF	587,545.00	587,545.00		
	Acquisition of Land								20%	10M		10M	Land banking
	Tree planting Program	CMO		Bidding	06/10/2025	07/07/2025	7/14/2025	7/15/2025	20%	10M		10M	
	Const. of Improvement of Infrastructure	CEO		Bidding					20%	10M		10M	For Tourism Structures

	Construction of Sanitary Landfill	CEO		Bidding					20%	6M		6M	
	Construction of MPB	CEO		Bidding					20%	30M		30M	
	Construction/Improvement/ Concreting of Roads	CEO		Bidding					20%	5M		5M	Brgy. Roads improvement
	Constructio/Installation of Street Lights	CEO		Bidding					20%	20M		20M	
	Const./Rehabilitation/Improvement of Water System	CEO		Bidding					20%	15M		15M	
	Purchase of other supplies & other maintenance expenses	CCO		Small Value	2/14/2025	2/20/2025	2/21/2025	N/A	GF	200T	200T		For office maintenance
	Purchase of office supplies	CCO		SVP	2/26/2025	03/03/2025	03/04/2025	N/A	gf	125T	125T		Replacement of consumable & damage supplies & other maintenance expenses
	Purchase of other supplies	CCO		SVP	05/02/2025	05/08/2025	05/09/2025	N/A	GF	108,750	108,750		Replacement of consumable & damage supplies
	Purchase of other supplses	CCO		SVP	7/14/2025	7/22/2025	7/23/2025	N/A	GF	200T	200T		
	Purchase of other supplies & maintenance	CCO		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	200T	200T		
	Purchase of Office Supplies	CCO		Small Value	04/04/2025	04/10/2025	04/11/2025	N/A	GF	515T	515T		Replacement of consumable & damage supplies
	Purchase of Office supplies	CCO		Small Value	7/14/2025	7/22/2025	7/23/2025	N/A	GF	125t	125t		Replacement of consumable & damage supplies
	Purchase of Office supplies	CCO		SVP	05/08/2025	5/15/2025	5/16/2025	N/A	GF	54T	54t		News print
	Catering Services (meals & snacks)	CCO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	195000	195000		
	Catering service (meals & snacks)	CCO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	195000	195000		3rd to 4th quarter
	Purchase of Information & communication technology Equipmt.	CCO		SVP	06/11/2025	6/17/2025	6/18/2025	N/A	GF	214753		214753	
	Purchase of Office supplies	CCO		Small Value	10/02/2025	10/09/2025	10/102025	N/A	GF	125t	125t		Replacement of consumable supplies
	Purchase of furniture & fixtures	CCO		Small Value	7/14/2025	7/22/2025	7/23/2025	N/A	GF	200,000		200000	Additional units
	Purchase of various spare parts	CCO		canvass					GF	301351	301351		repair & maintenance of service vehicles
	Publication	CCO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	160000	160000		Publication of Ordinance
	Publication	CCO		SVP	2nd quarter				GF	160000	160000		Publication of Ordinance
	Publication	CCO		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	180000	180000		Publication of Ordinance & EO
	Purchase of other supplies & other maintenance expenses	CCO	Direct contracting							200000	200000		Repair & maintenance of machinery & equipment
	Purchase of other machinery & equipment	CCO		SVP	06/02/2025	06/10/2025	06/11/2025	N/A	GF	427300		427300	for SP Sesson Hall
	Construction in Progress Buildings	CCO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	348344.99		348344.99	Const. of Parking area in CCO

	Purchase of various supplies	CCO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	200000	200000		Repair of Session hall ceiling
	Purchase of diesel fuel & gasoline	CCO		SVP	direct contracting 1st quarter			N/A	GF	124,170	124,170		maintenance of service vehicle
	Purchase of diesel fuel & gasoline	CCO		SVP	direct contracting 2nd quarter			N/A	GF	124170	124170		Maintenance of service vehicle
	Purchase of diesel fuel & gasoline	CCO		SVP	direct contracting 3rd quarter			N/A	GF	124,170	124,170		Maintenance of service vehicle
	Repair of Ceiling at SPSession hall	CCO		SVP	5/28/2025	06/10/2025	06/11/2025	N/A	GF	220T		220T	
	Catering Services (meals & snacks)	CCO		canvass					GF	130t	130T		June & july
	Purchase of diesel fuel & gasoline	CCO		SVP	direct contracting 4th quarter				GF	124,170	124,170		Maintenance of service vehicle
	Purchase of various office supplies	TCGC		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	389,656	389,656		Replacement of consumable supplies
	Purchase of Various Office Supplies & computer supplies	TCGC		Bidding	2/18/2025	2/26/2025	2/27/2025	03/03/2025	GF	746,540	746,540		Replacement of consumable supplies
	Purchase of various supplies	TCGC		SVP	2/26/2025	03/05/2025	03/06/2025	N/A	GF	286,600	286,600		Airconditioning units
	Purchase of various supplies	TCGC		SVP	2/26/2025	03/05/2025	03/06/2025	N/A	GF	216,020	216,020		For Physical facilities operation Mgt.
	Purchase of Information & communication technology Equipt.	TCGC		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	190,980	190,980		For TCGC Queuing system
	Purchase of student athletes,coaches/delegation official uniform	TCGC		SVP	3/17/2025	3/20/2025	3/21/2025	N/A	GF	231,990	231,990		FOR ALCU -COA games
	Purchase of other supplies	TCGC		canvass				N/A	GF	195T	195T		tokens & tarpaulins
	Purchase of various office & computer supplies	TCGC		SVP	4/16/2025	4/23/2025	4/24/2025	N/A	GF	634,777	634,777		Replacement of consumable supplies
	Purchase of various office & computer supplies	TCGC		bidding	08/04/2025	8/18/2025	8/19/2025	8/20/2025	GF	600,385	600,385		Replacement of consumable supplies
	Purchase of various office & computer supplies	TCGC		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	568,592	568,592		Replacement of consumable supplies
	Purchase of various Medicine & medical supplies	TCGC		SVP	05/03/2025	05/09/2025	05/10/2025	N/A	GF	65,000	65,000		For school clinic
	Purchase of various Medicine & medical supplies	TCGC		SVP	08/04/2025	08/11/2025	08/12/2025	N	GF	65,000	65,000		
	One year subscription	TCGC	Direct contracting						GF	255,000	255,000		Gale Academic Onefile
	One year subscription	TCGC		SVP	05/02/2025	05/09/2025	05/10/2025	N/A	GF	280,000	280,000		Plagiarism scanner
	Procurement of Services	TCGC		bidding	04/04/2025	4/29/2025	05/05/2025	05/06/2025	GF	994,500	994,500		BSIM 2nd year Student Pre-licensing training
	Procurement of Services	TCGC		bidding	04/04/2025	4/29/2025	05/05/2025	05/06/2025	GF	994,000	994,000		BSIM 3rd year Student Pre-licensing training
	Procurement of Service (Professional services)	TCGC		Negotiated					GF	360,000	360,000		TCGC Consultant
	Purchase of Plastic arm chair	TCGC		bidding	05/02/2025	5/22/2025	5/29/2025	5/30/2025	GF	2,250,000	2,250,000		Additional chairs
	Purchase of janitorial supplies	TCGC		SVP	2/13/2025	2/20/2025	2/21/2025	N/A	GF	152,425	152,425		For Cleanliness
	Purchase of janitorial supplies	TCGC		SVP	05/02/2025	05/09/2025	05/12/2025	N/A	GF	152,425	152,425		For Cleanliness

	Purchase of janitorial supplies	TCGC		SVP	08/04/2025	08/11/2025	08/12/2025	N/A	GF	152,425	152,425		For Cleanliness
	Purchase of janitorial supplies	TCGC		SVP	10/02/2025	10/09/2025	10/10/2025	n/a	GF	152,425	152,425		For Cleanliness
	Purchase of various Other supplies (toner, ink & cartridge)	TCGC		Small Value	2/13/2025	2/20/2025	2/21/2025	N/A	GF	308,860	308,860		for printing & reproduction office
	Purchase of other supplies	TCGC		SVP	5/26/2025	06/02/2026	06/03/2025	N/A	GF	453,652	453,652		for printing & reproduction office
	Purchase of various other supplies (toner, ink & cartridge)	TCGC		SVP	08/04/2025	08/11/2025	08/12/2025	N/A	GF	308,000	308,000		for printing & reproduction office
	Purchase of various other supplies	TCGC		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	378,700	378,700		for computer accessories, internet connections & communications
	purchase of other supplies	TCGC		SVP	5/15/2025	5/22/2025	5/23/2025	N/A	GF	453,652	453,652		
	Purchase of other supplies	TCGC		canvass				N/A	GF	49,980	49,980		Impvt. Of TCGC Internet server
	Purchase of Ink tank Printer	TCGC		SVP	2/13/2025	2/20/2025	2/21/2025	N/A	GF	95,000	95,000		additional units
	Purchase of Medals	TCGC		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	500T	500T		For graduating students
	Printing of tarpaulin	TCGC		canvass					GF	45T	45T		for school activities
	Purchase of various electrical & construction materials	TCGC		Bidding	6/16/2025	6/23/2025	6/24/2025	6/25/2025	GF	682,622	682,622		For repair & maintenance of building
	Purchase of Instructional materials	TCGC		bidding	06/02/2025	6/30/2025	7/1/2025	07/02/2025	GF	6,092,041	6,092,041		GADTC LRC
	Student yearbook	TCGC		bidding	7/18/2025	08/07/2025	08/13/2025	8/14/2024	GF	1050000	1050000		Graduating students
	Purchase of various materials	TCGC		Canvass		08/07/2025			GF	19985	19,985		For repair & maintenance of machinery & equipment
	Purchase of spare parts & lubricants	TCGC		SVP	08/04/2025	08/11/2025	08/12/2025	N/A	GF	68550	68,550		Repair-Maintenance of transportation Equipment
	Van rental	TCGC		Small Value	2nd & 3rd quarter			N/A	GF	198T	198T		Van transportation
	Light & sound system rental	TCGC		canvass		2/27/2025		N/A	GF	40000	40000		School activities
	Light & sound system rental	TCGC		canvass		May		N/A	GF	60000	60000		School activities
	Light & sound system rental	TCGC		canvass		September		N/A	GF	20000	20000		School activities
	Light & sound system rental	TCGC		canvass		November		N/A	GF	20000	20000		School activities
	Catering Services (meals & snacks)	TCGC		Small Value	2/13/2025	2/20/2025	2/21/2025	N/A	GF	180T	180T	180T	meals & snacks for various activities
	Purchase of Machinery & Equipment	TCGC		bidding	2/17/2025	03/11/2025	3/17/2025	3/18/2025	GF	997T		997T	
	Purchase of various machinery & Equipmt.	TCGC		Bidding	06/02/2025	6/30/2025	07/01/2025	07/02/2025	GF	385500		385500	
	Purchase of various laboratory equipt. & resources	TCGC		Bidding	2/26/2025	03/05/2025	03/06/2025	N/A	GF	95,547	95,547		for TCGC BSM Program
	Computer set w/ printer	TCGC		SVP	3/13/2025	3/20/2025	3/21/2025	N/A	GF	52,690		52,690	office equipment
	Purchase of Diploma Jacket	TCGC		Bidding	4/14/2025	4/22/2025	4/29/2025	05/02/2025	GF	625000	625000		For Graduating student
	Supply & Installation of window blinds	TCGC		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	238000	238000		For Office

	Office furniture & fixtures	TCGC		SVP	05/08/2025	5/23/2025	5/28/2025	5/29/2025	GF	800T		800T	School name plate
	Purchase of Medals	TCGC		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	500T	500T		For graduating students
	Catering Services (meals & snacks)	TCGC		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	180T	180T		ccf
	Catering Services (meals & snacks)	TCGC		Bidding	April				GF	1,136,000	1,136,000		Catering services for various activities
	Catering Services (meals & snacks)	TCGC		SVP	06/08/2025	6/16/2025	6/17/2025	N/A	GF	150T	150T		
	Catering Services (meals & snacks)	TCGC		SVP	08/04/2025	08/11/2025	08/12/2025	N/A	GF	180000	180000		For meals & snacks during seminars/meetings, conferences
	Catering Services (meals & snacks)	TCGC		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	180000	180000		For meals & snacks during seminars/meetings, conferences
	Purchase of office supplies	CAGO		SVP	3/13/2025	3/20/2025	3/21/2025	N/A	GF	73,400	73,400		Replacement of consumable & damagesupplies
	Purchase of Herbecide	CAGO		bidding	3/24/2025	3/31/2025	04/02/2025	N/A	GF	480T	480t		Agricultural & marine supplies expenses
	Purchase of Herbecide	CAGO		SVP					GF	120t	120T		Agricultural & marine supplies expenses
	Purchase of Assorted vegetable seeds	CAGO		SVP	3/24/2025	3/31/2025	04/02/2025	N/A	GF	400T	400T		Agricultural & marine supplies expenses
	Purchase of Assorted vegetable seeds	CAGO		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	304,101	304,101		Agricultural & marine supplies expenses
	Purchase of Assorted vegetable seeds	CAGO		SVP	09/04/2025	09/10/2025	09/11/2025	N/A	GF	304,101	304,101		Agricultural & marine supplies expenses
	Purchase of various office supplies	CAGO		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	65,150	65,150		Repalcement of consumable & damage supplies
	Purchase of office & computer supplies	CAGO		SVP	10/02/2025	10/08/2025	10/09/2025	N/A	GF	111,450	111,450		Replacement of consumable supplies
	Purchase of other supplies & janitorial supplies	CAGO		SVP	3/13/2025	3/20/2025	3/21/2025	N/A	GF	80,624	80624		Replacement of consumables
	Purchase of Office furniture	CAGO		SVP	3/13/2025	3/20/2025	3/21/2025	N/A	GF	50000		50T	sala set for clients
	Purchase of agricultural supplies	CAGO		SVP	3/13/2025	3/20/2025	3/21/2025	N/A	GF	103,000	103,000		
	Purchase of Machinery & Equipment	CAGO		SVP	06/10/2025	6/17/2025	6/18/2025	N/A	GF	120,000		120000	
	Purchase of Information & communication technology Equipt.	CAGO		SVP	06/10/2025	6/17/2025	6/18/2025	N/A	GF	130,000		130000	
	Purchase of Motor vehicle	CAGO		SVP	06/10/2025	6/17/2025	6/18/2025	N/A	GF	170,000		170000	
	Purchase of firewood	CAGO		canvass		10/08/2025		N/A	GF	39,000	39,000		

	Purchase of office equipment	CAGO		canvass		03/10/2025		N/A	GF	26,000	26,000		
	Purchase of other supplies	CAGO		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	76,541	76,541		Replacement of consumable & damage supplies
	Purchase of other supplies	CAGO		Canvass		10/08/2025		N/A	GF	25,416	25,416		replacement of consumable supplies
	Purchase of other supplies	LCR		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	108,000	108,000		Replacement of consumable & damage supplies
	Purchase of other supplies	LCR		canvass					GF	29741	29,741		Replacement of consumables & damage supplies
	Purchase of other supplies	LCR		canvass					GF	11,258	11,258		Replacement of consumables & damage supplies
	Purchase of Office Equipment	LCR		Small Value	2/14/2025	2/20/2025	2/21/2025	N/A	GF	206,946.00		206,946	Additional units
	Purchase of Non-accountable forms	LCR	Direct contracting					N/A	GF	80,051	80,051		For Records & documentations
	Purchase of Office supplies	LCR		SVP	06/04/2025	06/11/2025	6/13/2025	N/A	GF	50T	50T		For replacement of consumable supplies
	Purchase of Office Supplies	LCR		Small Value	09/03/2025	09/09/2025	09/10/2025	N/A	GF	53,149	53,149		Replacement of consumable supplies
	Purchase of Office Supplies	OBO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	50,000	50,000		Replacement of consumable suplies
	Purchase of other supplies	OBO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	50,000	50,000		Replacement of consumable & damage supplies
	Purchase of furnture & fixtures	OBO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	246,418		246,418	
	Purchase of Office Equipment	OBO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	80,000		80,000	information & communication technology equipment
	Purchase of Office supplies	CASSO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	50,000	50,000		Replacement of consumable & damage supplies
	Purchase of other supplies	CASSO		SVP	2/14/2025	2/20/2025	2/21/2025	N/A	GF	50,000	50,000		Replacement of consumable & damage supplies
	Purchase of Office Equipment	CASSO		SVP	03/03/2025	03/10/2025	3/11/20205	N/A	GF	310,816		310,816	Additonal units
	Purchase of furnture & fixtures	CASSO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	51,000		51,000	Additional units
	Purchase of Other supplies	BFP		SVP					GF	40,000	40,000		
	Purchase of other supplies	BFP		SVP					GF	10,000	10,000		purchase of cellphone
	Purchase of Information & communication technology Equipt.	BFP		SVP	08/04/2025	08/10/2025	08/11/2025	N/A	GF	52,000		52,000	
	Purchase of Office supplies	BFP		Canvass		03/10/2025			GF	40,800	40,800		Replacement of consumable supplies
	Catering Services	BFP		Shopping		03/11/2025			GF	25000	25000		Conferences/meeting

	Catering Services	BFP		Canvass		04/03/2025			GF	22,500	22,500		For conferences/meeting
	Catering Services	BFP		Canvass		07/07/2025			GF	22,500	22,500		For conferences/meeting
	Catering services	BFP		Canvass		10/02/2025			GF	30,000	30,000		For conferences/meeting
	Purchase of other supplies	BFP		canvass					GF	42,208	42,208		Repair & maintenance building & structures
	Purchase of furniture & fixtures	BFP		SVP	08/04/2025	08/10/2025	08/11/2025	N/A	GF	52,000	52,000		
	Professional services	BFP							GF	412,800	412,800		
	Purchase of office & computer supplies	BJMP		SVP	07/02/2025	07/09/2025	07/10/2025		GF	50,000	50,000		replacement of consumable supplies
	Purchase of other supplies	BJMP		SVP	07/02/2025	07/09/2025	07/10/2025	N/A	GF	60,155	60,155		
	Purchase of Office Equipment	BJMP		Small Value	10/02/2025	10/09/2025	10/10/2025	N/A	GF	105000		105T	For information communication technology
	Purchase of Food supply	PNP		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	50,350	50,350		
	Purchas of other supply	PNP		canvass					GF	28,720	79,801		For K9 dog
	Purchase of electrical materials	PNP		canvass				N/A	GF	38,500	38,500		Maintenance of building
	Purchase of food supply	PNP		SVP	11/03/2025	11/10/2025	11/11/2025	N/A	GF	78,342	78,342		Assistance of PNP
	Purchase of office supplies	PNP		canvass		3/32025			GF	39016.66	39016.66		Replacement of Consumable supplies
	Catering services for meals & snacks	PNP		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	107T	107T		For various activities
	Catering services for meals & snacks	PNP		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	107T	107T		For various activities
	Purchase of furniture & fixtures	PNP		SVP					GF	497,280.00	497,280.00		
	Catering services for meals & snacks	PNP		SVP	09/04/2025	09/10/2025	09/11/2025	N/A	GF	107T	107T		For various activities
	Catering services for meals & snacks	PNP		SVP	11/03/2025	11/10/2025	11/11/2025	N/A	GF	107T	107T		For various activities
	Purchase of office supplies	PNP		Canvass		06/03/2025			GF	37216	37216		Replacement of consumable supplies
	Purchase of various office supplies	PNP		svp	09/04/2025	09/10/2025	09/11/2025	N/A	GF	73766	73766		Replacement of consumable & damage supplies
	Purchase of tires	PNP		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	50T	50T		maintenance of service vehicle
	Purchase of lubricants & spare parts	PNP		SVP	06/04/2025	06/10/2025	06/11/2025	N/A	GF	77580	77580		maintenance of service vehicle
	Purchase of Tires	PNP		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	50T	50T		maintance of service vehicle
	Purchase of tires	PNP		SVP	09/04/2025	09/10/2025	09/11/2025	N/A	GF	60000	60000		maintenance of service vehicle
	Purchase of lubricants & spare parts	PNP		SVP	09/04/2025	09/10/2025	09/11/2025	N/A	GF	77580	77580		maintenance of service vehicle



	Purchase of generator set	PNP		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	138920		138920	for black out preparation
	Repair of service vehicle	PNP		Canvass					GF	90000	90000		maintenance of service vehicle
	Change oil of 7 units vehicle	PNP		Canvass					GF	30000	30000		maintenance of service vehicles
	Purchase of other supplies	GSO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	163,101.00		163,101.00	fan, tables & chairs (furniture & fixtures)
	Purchase of Various Office Supplies & computer supplies	GSO		SVP	3/24/2025	3/31/2024	04/01/2025	N/A	GF	100T	100T		Replacement of consumable supplies
	Purchase of various office & computer supplies	GSO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	67,510	67,510		Replacement of consumable supplies
	Purchase of office & computer supplies	GSO		SVP	7/14/2025	7/22/2025	7/23/2025	N/A	GF	69,035	69,035		Replacement consumable supplies
	Purchase of office & computer supplies	GSO		SVP	10/02/2025	10/09/2025	10/10/2025	N/A	GF	61,075	61,075		Replacment of consumable supplies
	Purchase of scanner & computer printer	GSO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	64,340	64,340		Additional unit
	Purchase of various other supplies	GSO		SVP	2/26/2025	03/03/2025	03/04/2025	N/A	GF	507,030	507,030		replacement of consumable supplies
	Purchase of other supplies	GSO		bidding	04/04/2025	04/10/2025	04/11/2025	N/A	GF	908,940	908,940		For conferences/meeting
	Purchase of television set	GSO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	78,000	78,000		
	Purchase of television set	GSO		Canvass				N/A	GF	39,000	39,000		
	Purchase of other supplies	GSO		bidding	07/02/2025	7/17/2025	7/18/2025	7/21/2025	GF	999,980	999,980		
	Purchase of other supplies	GSO		SVP	05/08/2025	5/15/2025	5/16/2025	N/A	GF	103,255	103,255		
	Purchase of other supplies	GSO		bidding	10/02/2025	10/17/2025	10/20/2025	10/21/2025	GF	962,095	962,095		
	Purchase of other supplies (pots & bagging cellophane	GSO		SVP		02/11/2025			GF	40870	40870		cleanliness & beautification
	Purchase of Other supplies	GSO		SVP		02/11/2025			GF	30T	30T		uniform
	Purchase of kitchen utensils	GSO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	63,309	63,309		replacement of damage utensils
	Purchase of janitorial supplies	GSO		canvass		02/11/2025			GF	49,480	49,480		cleanliness & beautification
	Purchase of janitorial supplies	GSO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	57,055	57,055		cleanliness & beautification
	Purchase of janitorial supplies	GSO		canvass		7/14/2025			GF	30,525	30,525		cleanliness & beautification
	Purchase of janitorial supplies	GSO		canvass		10/09/2025			GF	31,245	31,245		cleanliness & beautification
	Procurement of printing services	GSO		Canvass					GF	20,000	20,000		for LGU logo & sticker
	Purchase of various other supplies	GSO		SVP	02/04/2025	02/10/2025	02/11/2025	N/A	GF	407140	407,140		For conferences/meeting
	Purchase of various other supplies	GSO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	348,000	348,000		replacement of consumable supplies
	Purchase of various other supplies	GSO		SVP	7/14/2025	7/22/2025	7/23/2025	N/A	GF	355,000	355,000		replacement of consumable supplies

	Purchase of various other supplies	GSO		SVP	10/02/2025	10/09/2025	10/11/2025	N/A	GF	144,180	144,180		For conferences/meeting
	Purchase of meat (whole chicken & pork)	GSO		SVP	02/04/2025	02/10/2025	02/11/2025	N/A	GF	166,000	166,000		For conferences/ meeting
	Purchase of meat (whole chicken & pork)	GSO		SVP	07/04/2025	07/10/2025	07/11/2025	N/A	GF	166,000	166000		For conferences/ meeting
	Purchase of various office supplies	COA		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	61,826	61,826		replacement of consumable supplies
	Purchase of office supplies	COA		SVP	08/04/2025	08/11/2025	08/12/2025	n/a	GF	58,174	58,174		replacement of consumable supplies
	Purchase of other supplies	COA		Canvass	2/13/2024				GF	16,899	16,899		Replacement of consumable & damage supplies
	Purchase of janitorial & other supplies	COA		Canvass	08/04/2025				GF	17,101	17,101		Replacement of consumable & damage supplies
	Postage	COA							GF	3,000	3,000		mails & deliveries
	Purchase of oil & lubricants	COA		Canvass					GF	10,000	10,000		MAINTENANCE of motor vehicle
	Internet Expenses & cable	COA							GF	33,000	33,000		COMMUNICATION/subscrip tion
	Purchase of office equipment	COA		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	70,785	70,785		additional office equipment
	Purchase of various supplies	coa		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	90,000	90,000		Repair of Comfort room
	Purchase of Office supplies	Parole & Probation		Canvass						40T	40T		Replacement of consumable supplies
	Purchase of other supplies	Parole & Probation		Canvass						30T	30T		Replacement of consumable & building maintenance
	Catering services for meals	Parole & probation		Canvass					GF	207,150	207150		Meals & snacks during various activities
	Purchase of furniture & fixtures	Parole & probation		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	54,589		54,589	Replacement
	purchase of Split-type aircon	Parole & Probation		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	53,000		53,000	Additional units
	Purchase of computer set w/ printer	Parole & Probation		SVP	3/19/2025	3/25/2025	3/26/2025	N/A	GF	53,000		53,000	
	Prizes	Parole & Probation							GF	10,000	10,000		Sportfest & Jingle competition
	Purchase of office & computer supplies	COMELEC		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	165T	165T		Replacement of consumable supplies
	Catering Services for meals	COMELEC		canvass						109600	109600		
	Catering services for meals & snacks	COMELEC		SVP	4/25/2025	4/30/2025	05/02/2025	N/A	GF	214400	214400		
	Purchase of other supplies	COMELEC		canvass						28,800	28,800		Replacement of consumable supplies
	Purchase of office supplies	CVSO		canvass		06/04/2025				25T	25T		replacement of consumable supplies

	Purchase of office supplies	CVSO		canvass		09/10/2025				25T	25T		replacement of consumable supplies
	Purchase of Office equipment	CVSO		SVP	09/03/2025	09/10/2025	09/11/2025			108,021		108,021	information & communication technology equipment
	Purchase of Motor vehicle	CVSO		SVP	09/03/2025	09/10/2025	09/11/2025	N/A		100T		100T	Office service vehicle
	Purchase of agricultural & marine supplies	CVSO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A		50t	50T		
	Purchase of agricultural & marine supplies	CVSO		SVP	06/04/2025	06/10/2025	06/11/2025	N/A		50T	50T		
	Purchase of agricultural & marine supplies	CVSO		SVP	09/03/2025	09/10/2025	09/11/2025	N/A		50T	50T		
	Purchase of other supplies	CVSO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A		50T	50T		
	Purchase of various office supplies	CDRRMO		SVP	2/13/2025	2/20/2025	02/21/2025	N/A		150,000	150,000		replacement of consumable & damagesupplies
	Purchase of various office supplies	CDRRMO		SVP	07/04/2025	07/10/2025	07/11/2025	N/A		150,000	150,000		replacement of consumable & damagesupplies
	Purchase of drugs & medicine	CDRRMO		SVP	3/19/2025	3/25/2025	3/26/2025	N/A		150t	150T		for patient (rescued patient)
	Purchase of drugs & medicine	CDRRMO		SVP	07/04/2025	07/10/2025	07/11/2025	N/A		150T	150T		for patient (rescued patient)
	Purchase of Medical, dental & laboratory supplies	CDRRMO		SVP	3/19/2025	3/25/2025	3/26/2025	N/A		100t	100T		
	Purchase of Medical, dental & laboratory supplies	CDRRMO		SVP	07/04/2025	07/10/2025	07/11/2025	N/A		100T	100T		
	Purchase of fuels, lubricants & other	CDRRMO		canvass				N/A		500,000	500,000		Maintenance of service vehicles
	Installation of CCTV Camera	CDRRMO		bidding	2/17/2025	03/11/2025	3/17/2025	3/18/2025	GF	2,000,000		2M	for security purposes
	Purchase of GI Pipe	CDRRMO		bidding	10/02/2025	10/21/2025	10/24/2025	10/27/2025	GF	678T	678T		
	Purchase of Steel plate & chain/kadena	CDRRMO		SVP	06/10/2025	6/17/2025	6/18/2025	N/A	GF	500T	500T		
	Purchase of Tactical cargo pants, reflectorized vest, uniform	CDRRMO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	120T	120T		
	Purchase of fire extinguisher	CDRRMO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	100T	100T		
	Purchase of other supplies	CDRRMO		SVP	3/19/2025	3/25/2025	3/26/2025	N/A	GF	107,153	107,153		food supplies & janitorial supplies
	Purchase of wheel chair	CDRRMO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	62,400	62,400		Emergency purposes
	Purchase of various other supplies	CDRRMO		SVP	3/19/2025	3/25/2025	3/26/2025	N/A	GF	446,544	446,544		
	Purchase of various other supplies	CDRRMO		SVP	07/04/2025	07/10/2025	07/11/2025	N/A	GF	446,544	446,544		
	Purchase of various supplies & spare parts	CDRRMO		SVP	2/13/2025	2/20/2025	02/21/2025	N/A	GF	64,003	64,003		Repair & maintenance of machinery & equipment

	Purchase of various supplies & spare parts	CDRRMO		Canvass					GF	35,997	35,997		Repair & maintenance of machinery & equipment
	Purchase of various spare parts	CDRRMO		SVP	2/13/2025	2/20/2025	2/21/2025	N/A	GF	296,000	296,000		Repair & maintenance of transportation & equipment
	Purchase of various spare parts	CDRRMO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	246,100	246,100		Repair & maintenance of transportation & equipment
	Purchase of various spare parts	CDRRMO		SVP	07/04/2025	07/10/2025	07/11/2025	N/A	GF	260,300	260,300		Repair & maintenance of transportation & equipment
	Purchase of various spare parts	CDRRMO		SVP	10/02/2025	10/09/2025	10/11/2025	N/A	GF	197,600	197,600		Repair & maintenance of transportation & equipment
	Construction of drainage system	CDRRMO		bidding	2/17/2025	03/11/2025	3/17/2025	3/18/2025	GF	3M		3M	
	Construction of CDRRMO Building P-2	CDRRMO		bidding					GF	5M		5M	
	Rehab. Of MPB	CDRRMO		bidding					GF	2.5m		2.5M	use as Brgy. Evacuation centers
	Purchase of Office equipment	CDRRMO		SVP	08/04/2025	08/10/2025	08/11/2025	N/A	GF	300,000		300,000	Additional units
	Purchase of Backhoe (wheel type)	CDRRMO		bidding	2/17/2025	03/11/2025	3/17/2025	3/18/2025	GF	8M		8M	
	Purchase of vehicle	CDRRMO		bidding	2/17/2025	03/11/2025	3/17/2025	3/18/2025	GF	2.2M		2.2M	Patient transport vehicle
	Purchase of furniture & fixtures	CDRRMO		bidding	10/02/2025	10/16/2025	10/18/2025	10/22/2025	GF	700t		700T	FOR office use
	Purchase office supplies	TACADAO		canvass					GF	49,650	49,650		Replacement of consumable supplies
	Purchase of other supplies	TACADAO		SVP	5/28/2025	06/10/2025	06/11/2025		GF	50,000	50,000		
	catering for snacks	TACADAO		SVP	6/24/2025				GF	6,400	6,400		
	Purchase of food supplies	TACADAO		SVP/canvass					GF	999,540	999,540		meals of rehab patient
	Purchase of drug testing kit	TACADAO		SVP	03/03/2025	03/10/2025	03/11/2025	N/A	GF	160T	160T		
	Purchase of drug testing kit	TACADAO		SVP	05/02/2025	05/09/2025	05/12/2025	N/A	GF	140T	140T		
	Purchase of drug testingkit	TACADAO		SVP	6/24/2025	07/01/2025	07/02/2025	N/A	GF	337,590	337,590		
	Purchase of Laptop	TACADAO		SVP	05/02/2025	05/09/2025	05/12/2025	N/A	GF	58T		58T	additional unit
	Purchase of branded Aircon split type	TACADAO		SVP	05/02/2025	05/09/2025	05/12/2025	N/A	GF	75T		75T	Additional unit
	Purchase of office & computer supplies	PAO		SVP	3/19/2025	3/25/2025	3/26/2025	N/A	GF	156,390	156,390		replacement of consumable supplies
	Purchae of janitorial & other supplies	PAO		Canvass					GF	25,550	25,550		Replacement of consumable & damage supplies
	Purchase of Office equipment	PAO		SVP	3/32025	03/10/2025	03/11/2025	N/A	GF	100T		100T	additional unit
	Purchase of Office supplies	OCP		Canvass					GF	11,160	11,160		replacement of consumable

	Purchase of other supplies	OCP		Canvass					GF	16,120	16,120		replacement of consumable
	Office renovation	OCP		SVP					GF	160,589		160,589	Office flooring
	Purchase of office supplies	RTC		Canvass			03/11/2025		GF	27,000	27,000		replacement of consumable
	Purchae of office supplies	RTC		Canvass			06/11/2025		GF	26,000	26,000		Replacement of consumable
	Purchase of office supplies	RTC		Canvass			09/11/2025		GF	27,000	27,000		Replacement of consumable
	Purchase of other supplies	RTC		Canvass			03/11/2025		GF	26,320	26,320		
	Purchase of Information & communication technology Equipt.	RTC		SVP	3/18/2025	3/25/2025	3/26/2025		GF	160,785		160,785	additional equipment
	Purchase of office supplies	DILG		canvass					GF	46,450	46,450		Replacement of consumable supplies
	Purchase of Information & communication technology Equipt.	DILG		SVP	3/18/2025	3/25/2025	3/26/2025		GF	67,999		67,999	
	Purchase of other supplies	DILG		SVP	04/04/2025	04/10/2025	04/11/2025		GF	73,536		73,536	Replacement of consumable supplies
	Purchase of Office furniture & fixtures	DILG		SVP	04/04/2025	04/10/2025	04/11/2025		GF	65,996		65,996	
	Purchase of furniture & fixtures	PMO		SVP	10/02/2025	10/9/20205	10/10/2025	N/A	gf	200T		200T	
	Purchase of Information & communication technology Equipt.	PMO		SVP	05/02/2025	05/09/2025	05/10/2025	N/A	GF	167,954		167,954	
	Purchase of office supplies	PMO		SVP	3/18/2025	3/25/2025	3/26/2025	N/A	gf	50T	50T		
	Purchase of other supplies	PMO		SVP	3/18/2025	3/25/2025	3/26/2025	N/A	GF	50T	50T		janitorial supplies
	Purchase of various materials	PMo		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	125T	125T		Maintenance of building & other structures
	Purchase of various materials	pmo		SVP	07/04/2025	07/10/2025	07/11/2025	N/A	GF	125T	125T		Maintenance of building & other structures
	Purchase of vitamins & pocare sweat	DEPED		SVP	3/20/2025	3/25/2025	3/26/2025	N/A	sef	126T	126T		For NMRAA 2025
	Purchase of Sports T-shirts	DEPED		SVP	3/20/2025	3/25/2025	3/26/2025	N/A	SEF	62,400	62,400		For NMRAA 2025
	Fuel Expenses	DEPED		canvass						11,600	11,600		
	Purchase of office supplies	PESO		canvass					GF	49,991.75	49,991.75		
	Purchase of other supplies	PESO		canvass					GF	49,500	49,500		
	Purchase of Camera	PESO		SVP	04/04/2025	04/10/2025	04/11/2025	N/A	GF	70T		70T	For documentation

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
WILFREDO B. CASUYON

Approved by:



BAC Secretary  
Chairman-Secretariat

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**SABINIANO S. CANAMA**  
Head of Procuring Entity/LCE

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