

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: 10
 PROVINCE: MISAMIS OCCIDENTAL
 CITY/MUNICIPALITY: TANGUB CITY

CALENDAR YEAR: 2024
 QUARTER: 1

PROGRAM OR TARGET	LOCATION	TOTAL COST	DATE STARTED	TARGET DATE OF COMPLETION	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	Remarks
					% of Completion	Total Cost Incurred to Date		
CHED								
CHED - TERTIARY EDUC. SUPPORT PROG.	GADTC	107,970,227.51	02/11/20		90%	96,788,533.17		
DA					0%			
DA - COB DRYER		150,000.00						
DA - NAPC COMMUNITY FOOD PRODUCTION		1,025,729.00	05/02/17		92%	941,398.43		
DA BUB 2014 - ESTABLISHMENT OF DOCKING AREA		760,000.00	11/21/18		100%	760,000.00		
DA BUB 2014 - FISHERY PROJECTS		1,375,580.00	05/02/17		49%	678,533.00		
DA BUB 2015 - ESTABLISHMENT OF FISH IN CAGES TECHNO DEMO PROJ.		2,787,498.00	11/17/17		80%	2,239,640.00		
DA BUB PROJ. - SUSTAINABLE AGRI-FISHERY LIVELIHOOD		880,000.00	06/14/18		100%	880,000.00		
DA/BEAR - COMMUNITY FISH LANDING		3,000,000.00	12/07/17		97%	2,910,000.00		
DA - FMR (5 BARANGAYS)		1,516,900.00	01/31/20		100%	1,516,900.00		
REG 10 GPBP PROJECTS		1,379,000.00	03/08/23		100%	1,379,000.00		
REG 10 PALTON-BINTANA-SICOT FMR		323,994.00	03/08/23		100%	323,994.00		
SPRING DEVT & FARM RESERVOIR-LPRAP BUB		75,000.00	03/08/23		0%	-		
DENR - MRF SUPPORT FUND		332,500.00	05/31/18		57%	190,000.00		
DOH								
DOH - CAPITATION FUND		3,980,380.24	05/02/17		77%	3,064,749.95		
DOH - REVOLVING FUND	MANGA	10,801,730.53	05/02/17		100%	10,801,730.53		
DOH - BHS HFEF 2020-Repair/Renovation		1,000,000.00	02/21/22		0%	-		
DOH-ONE COVID ALLOWANCE 2022		864,000.00	11/16/22		100%	864,000.00		
DOH-NATIONAL NUTRITION COUNCIL		79,000.00	10/01/22		100%	79,000.00		
DOH-HEA (JULY 2021)		174,000.00	12/29/23		0%	-		
DOLE								
TUPAD		4,689,900.00	12/09/22		100%	4,689,900.00		
DOT								
DOT - FINANCIAL ASSISTANCE TO CHRISTMAS SYMBOL		12,412.74	05/02/17		0%	-		
DOT - FINANCIAL ASSISTANCE TO SCC		29,896.17	05/02/17		0%	-		

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DOT - TIEZA (IMPROVEMENT OF BELVEDERE)	FERTIG HILLS	4,242,749.65	05/02/17		100%	4,242,749.65		
DOST		785,135.00	12/23/21		85%	664,518.00		
DOST-FINANCIAL ASSISTANCE FOR FNRI ELCAC								
DPWH	CANIANGAN	9,951,000.00	05/02/17		82%	8,186,753.62		
DPWH - CANIANGAN FMR					0%	-		
DPWH - CONCRETING OF LORENZO TAN ROAD	LORENZO TAN	64,561.84	05/02/17		0%	-		
DPWH - SLRF		180,342.50	05/02/17		91%	319,653.00		
DPWH - SLRF 2011 (OPEN CANAL GOMEZ ST.)	GOMEZ ST.	350,878.40	05/02/17					
DSWD	CSWD	1,600,000.00	05/12/17		100%	1,600,000.00		
DSWD - AICS	CSWD	1,000,000.00	05/02/17		100%	1,000,000.00		
DSWD - CONVERSION OF 10 DAY CARE CENTERS	CSWD	1,000,000.00	05/02/17		100%	800,000.00		
DSWD - DAY CARE CONSTRUCTION	LORENZO TAN	800,000.00	12/28/18		100%	800,000.00		
DSWD - SOCIAL PENSION FUND	CSWD	2,307,000.00	05/02/17		100%	2,307,000.00		
DSWD - 13TH SUPPLEMENTAL FEEDING	CSWD	1,867,680.00	08/02/23		0%	-		
DTI								
DTI - BUB DTI LIVELIHOOD CAPABILITY BLDG. PROGRAM		1,065,703.02	05/02/17		100%	1,065,703.02		
DTI - SMALL & MEDIUM SCALE ENT.		517,754.38	05/02/17		100%	517,754.38		
DTI - SOCIO ECONOMIC LIVELIHOOD PROJ		114,152.53	05/02/17		100%	114,152.53		
IMPROVEMENT OF SCC		2,305,581.76	05/02/17		0%	-		
LGSF								
LGSF - BATCH 70	PANGABUAN-GUNALABAN	3,000,000.00	09/18/18		100%	3,000,000.00		
LGSF - BATCH 6 - TANGUB CITY BOULEVARD	MALORO-SILANGA	7,381,602.00	03/06/19		100%	7,381,602.00		
LGSF - BATCH 24 - AICS	TANGUB	871,394.01	03/06/19		100%	871,394.01		
LGSF - BATCH 94 - MULTI PURPOSE BLDG	MIGCANAWAY	20,000,000.00	02/12/19		100%	20,000,000.00		
LGSF - FMR LABUYO	LABUYO	10,000,000.00	05/08/20		100%	10,000,000.00		
LGSF-CONSTRUCTION OF BOULEVARD (BAYWALK PHASE II)	MALORO-MIGCANAWAY	13,867,875.00	12/01/20		100%	13,817,314.53		
LGSF-Concreting of Road Going to Purok 3/ 5.0 meters wide, 0.20m thickness and 150 linear meters long	OWAYAN	3,000,000.00	05/05/21		100%	2,989,601.26		
LGSF-Construction of Additional Water System (Piping and Site Development)	OWAYAN	1,821,482.75	05/05/21		100%	1,821,482.75		
LGSF-Concreting of Road to Matugnao	OWAYAN	16,000,000.00	05/05/21		100%	16,000,000.00		
LGSF-Completion of 1 Lane Road (From Purok 2 to Tagulte Boundary)	SAN ANTONIO	5,000,000.00	05/05/21		100%	5,000,000.00		
LGSF-Concreting of 2-Lane Road (Purok 1 & 3)	SAN ANTONIO	12,000,000.00	05/05/21		100%	11,984,999.93		

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LGSF-Concreting of Road beside San Antonio Elementary School	SAN ANTONIO	2,000,000.00	05/05/21		100%	2,000,000.00		
LGSF-Expansion of Water System at Purok 2	SAN ANTONIO	3,173,107.80	05/05/21		100%	3,173,107.80		
LGSF-Concreting of Road at Purok 3, with cross drainage	SICOT	5,000,000.00	05/05/21		100%	5,000,000.00		
LGSF-Concreting of Road from (Purok 2,5-6)	SICOT	10,000,000.00	05/05/21		100%	10,000,000.00		
LGSF-Construction of Water System with Reservoir from Purok 1-6	SICOT	5,000,000.00	05/05/21		100%	5,000,000.00		
LGSF-Construction of Tangub City Boulevard (baywalk Development) Phase III	MALORO-SILANGA	14,258,691.00	07/19/21		90%	12,773,348.45		
LGSF-Assistance program and project for education, health and social protection in light of the COVID-19 Pandemic (Purchase of Mobile Devices)	TANGUB	20,000,000.00	02/24/22		100%	20,000,000.00		
LGSF-GEF-Livelihood Assistance Program	TANGUB	7,000,000.00	08/10/22		100%	7,000,000.00		
LGSF-GEF-Financial Assistance (AICS and Other Support Program)	TANGUB	5,995,860.00	08/10/22		100%	5,995,860.00		
LGSF-GEF-Construction of Water System (Sicot-Piton-Lorenzo Tan)	TANGUB	10,000,000.00	08/10/22		60%	5,996,751.36		
LGSF-GEF-Supply and Delivery of Various Agricultural and Aquacultural Products and Materials	TANGUB	8,000,000.00	08/10/22		100%	7,985,000.00		
LGSF-GEF-Purchase of Medicines	TANGUB	1,000,000.00	08/10/22		100%	1,000,000.00		
LGSF SBDP 2022-Installation of Solar Post and Lamps Solar Lights (Solar Street Lights with Complete Accessories) Brgy. Hoyohoy	HOYOHoy	1,500,000.00	10/06/22		100%	1,500,000.00		
LGSF SBDP 2022-Construction of 64 cu.m. water tank, source development and provision of distribution lines/pipes	STO. NIÑO	2,500,000.00	10/06/22		100%	2,496,747.83		
LGSF SBDP 2022-Rehabilitation of Sto. Niño Elementary School Buildings and Rehabilitation of other facilities and structures	STO. NIÑO	3,000,000.00	10/06/22		100%	2,996,540.87		
LGSF SBDP 2022- Installation of solar post and lamps solar lights (solar st. lights with complete accessories) Brgy Sto. Niño	STO. NIÑO	1,000,000.00	10/06/22		100%	1,000,000.00		
LGSF SBDP 2023- Concreting of Farm to Market Road	BALUC	6,606,882.17	06/30/23		0%	-		
LGSF SBDP 2023-Concreting of Farm to Market Road	BONGABONG	6,606,882.17	06/30/23		0%	-		
LGSF SBDP 2023-Concreting of Farm to Market Road	MATUGNAO	6,606,882.17	06/30/23		0%	-		

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LGSF-SBDP 2023-Concreting of Farm to Market Road	SALIMPUNO	4,906,882.17	06/30/23		0%	-		
LGSF-SBDP 2023-Construction of Health Station	SALIMPUNO	1,700,000.00	06/30/23		0%	-		
NHA								
NHA-Panguli Bay Residences	BALATACAN	25,000,000.00	02/11/22		100%	25,000,000.00		
PHILHEALTH								
PHILHEALTH - DRUGS AND MEDICINES		202,196.65	05/02/17		0%	-		
PHILHEALTH - REAGENTS, SUPPLIES AND EQUIPMENT		1,082,635.15	05/02/17		0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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